

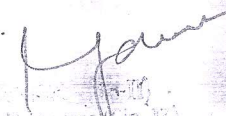
Annexure – I

Status of Unspent Balance both under Plan & Non-Plan as on 1/10/2016 in the Central Autonomous Bodies/Central Universities/Institute of Technical Studies etc.

Name of University/Organization : DELHI UNIVERSITY

(Rs, in Lakhs) (Provisional)

| Head | Opening Balance as on 1.07.2016 | Grant received during the financial year 1.7.2016 to 30.9.16 | Internal Income of the Organization as on 1.7.2016 to 30.9.2016 | Total fund available during 2016-17 (1+2+3) | Expenditure as on 1.7.2016 to 30.9.2016 | Unspent balance as on 01.10.2016 (4-5) |
|---------------|---------------------------------|--|---|---|---|--|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| PLAN SIDE | | As per Format – I | (enclosed) | | | |
| NON-PLAN SIDE | Rs 760.43 | Rs. 15972.16 | Rs. 1080.00 | Rs. .17812.59 | Rs. 12917.00 | Rs. 4895.59 |



Assistant Secretary (Finance)
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Status of Unspent Balance under Plan Grants as on 1.10.2016 in the Central Universities/Central Autonomous Bodies/Institute of Technical Studies etc.

Name of University :

University of Delhi

| | | | | | | | | Rs.in lakhs |
|--------|---|--------------------------------|---|---|-------------------------------------|--|--|---------------------------------|
| Sl.No. | Head | Opening balance as on 1.4.2016 | Grants received during the financial year (including any Spl.Grant, one time Grant etc. | Internal income of the organisation (interest earned) | Total fund available during 2016-17 | Expenditure w.e.f. 1.4.2016 to 30.9.2016 | Refund of unspent grant Received from Colleges | Unspent balance as on 1.10.2016 |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | Plan side | | | | | | | |
| 1 | Excellance Grant | 5991.38 | - | 102.04 | 6093.42 | 362.29 | | 5731.13 |
| 2 | OBC Grant for University Deptt. | 12115.23 | - | 206.34 | 12321.57 | 0.00 | | 12321.57 |
| 3 | OBC Grant for Colleges | 430.85 | - | 0.00 | 430.85 | 0.00 | 77.37 | 508.22 |
| 4 | NCWEB | 90.55 | - | 1.54 | 92.09 | 0.00 | | 92.09 |
| 5 | XII Plan Grant including merged scheme and Fellowship | 11215.69 | - | 185.32 | 11401.01 | 1269.03 | | 10131.98 |
| | TOTAL | 29843.70 | - | 495.24 | 30338.94 | 1631.32 | 77.37 | 28784.99 |


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